

**Water and Wastewater Utility
Development Plan
June 13, 2011**

1. Review our meter change-out program. Increase the number of meter replaced each month from 4 to 12 or more.
2. Reading of master meters daily to monitor usage.
3. Continue water leak detection survey.
4. Provide regular reports to Water and Sewer Commission, Mayor, and City Council.
5. Test master meters annually for accuracy. Arkansas Rural Water will assist and provide testing equipment. —
6. Request the City of Fayetteville test West Forks master meter annually and provide the results.
7. Provide regular financial statement to the Commission and City Council.
8. Develop more efficient economical plan for the future. Example: Vehicle and equipment usage, insurance coverage, employee benefit cost, jobs, etc.
9. Study how or service operations can increase in efficiency. Example: Carpooling to service calls, construction jobs, etc.
10. Review monthly additional information and assessment of our system changes, corrections made, collections made, and information contained on the system total report and provide this information to the Commission and the City Council.
11. Update growth and development plan and provide information as requested. Example: Distribution lines, storage tanks, pumping stations, etc.
12. Do all things necessary to provide for successful operation of the Water and Wastewater Utility.
13. Furnish updates on financial and operation management to Commission and City Council and other information requested or required.
14. Two additional members will be added to the Water and Wastewater Commission to make the Commission (5) persons.